



SHIV VANI OIL & GAS EXPLORATION SERVICES LIMITED
UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

Rs. In Lacs

UNAUDITED CONSOLIDATED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDING 30TH SEPTEMBER, 2009 OF SHIV-VANI OIL & GAS EXPLORATION SERVICES LIMITED AND ITS SUBSIDIARIES

S NO.	Particulars	3 months	Corresponding 3 months	Half year	Half year	Previous	
		ended (30.09.2009) Unaudited	ended in the previous year (30.09.2008) Unaudited	ended (30.09.2009) Unaudited	ended (30.09.2008) Unaudited	accounting year ended (31.03.2009) Audited	
		3 months	3 months	6 Months	6 Months	12 Months	
1	a) Net Sales/Income from Operations	31,982.26	18,724.78	60,098.58	37,578.89	87127.49	
	b) Other Operating Income	0.00	0.00	0.00	0.00	0	
	c) Currency Fluctuation	369.33	1,716.02	2.90	1,716.02	0	
2	Expenditure						
a	Increase/decrease stock in trade and work in progress	0.00	0.00	0.00	0.00	0	
b	Consumption of raw materials	3,639.03	1,921.61	6,751.93	3,894.91	8288.96	
c	Purchase of traded goods	0.00	0.00	0.00	0.00	0	
d	Employees cost	2,775.59	1,880.74	5,345.33	3,743.04	5909.51	
e	Depreciation	2,714.06	1,072.76	4,892.20	2,101.56	5022.14	
f	Contract Expenses	7,469.16	4,351.42	14,151.26	8,741.70	23919.71	
g	Oil & Lubricants consumed	1,753.03	1,039.69	3,309.02	2,085.25	4064.59	
h	Administrative Expenses	1,581.79	1,170.20	2,933.93	2,194.95	5329.09	
i	Other expenditure	1,309.53	996.02	2,419.74	1,981.78	4397.72	
	(Any item exceeding 10% of the total expenditure to be shown separately)						
3	Profit from operations before other income interest & exceptional items (1-2)	11,109.40	8,008.36	20,298.07	14,551.72	30,195.77	
4	Other income	154.36	30.31	278.81	79.51	3072.04	
5	Profit before interest & exceptional items (3+4)	11,263.76	8,038.67	20,576.88	14,631.23	33,267.81	
6	Interest & Finance charges	4,080.44	1,751.47	7,559.60	3,532.13	8449.61	
7	Profit after interest but before exceptional items (5-6)	7,183.32	6,287.20	13,017.28	11,099.10	24,818.20	
8	Exceptional items- (forex loss)	(216.00)	0.00	(216.00)	0.00	-	
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7-8)	6,967.32	6,287.20	12,801.28	11,099.10	24,818.20	
10	Tax Expenses						
	Current	550.78	859.41	1,365.44	1,867.26	2240.22	
	Deferred	777.57	651.18	1,590.67	810.69	2855.07	
	Fringe Benefit Tax	0.00	18.49	0.00	32.49	76.65	
	Income Tax Relating to Earlier Years	0.00	0.00	0.00	0.00	374.72	
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	5,638.97	4,758.12	9,845.17	8,388.66	19,271.54	
12	Extraordinary items (net of tax expense Rs.....)		0.00		0.00	0.00	
13	Net Profit (+) / Loss (-) for the period (11-12)	5,638.97	4,758.12	9,845.17	8,388.66	19,271.54	
14	Paid-up equity share capital (Face Value of the share shall be indicated) in Rupees.	439,026,060	439,077,060	439,026,060	439,077,060	439,026,060	
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	81,765.41	
16	Earnings Per Share (EPS)						
-	Basic and diluted EPS before Extraordinary items for the period, for the year to date and annualized)	Basic	12.84	10.84	22.43	19.11	43.90
		Diluted	12.84	9.53	22.43	16.81	38.62
-	Basic and diluted EPS after Extraordinary items for the period, for the year to date and previous year (not to be annualised)	Basic	12.84	10.84	22.43	19.11	43.90
		Diluted	12.84	9.53	22.43	16.81	38.62
17	Public shareholding						
-	Number of shares	20,199,878	20,211,837	20,199,878	20,211,837	20,199,878	
-	Percentage of shareholding	46.01%	46.03%	46.01%	46.03%	46.01%	
18	Promoters and promoter group Shareholding	23,702,728	23,695,869	23,702,728	23,695,869	23,702,728	
(a)	Pledged/ Encumbered						
	Number of Shares	9349400	N.A	9349400	N.A	9,349,400	
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	39.44%	N.A	39.44%	N.A	39.44%	
	Percentage of shares (as a % of the total share of Company)	21.30%	N.A	21.30%	N.A	21.30%	
(b)	Non- Encumbered						
	Number of Shares	14353328	N.A	14353328	N.A	14,353,328	
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	60.56%	N.A	60.56%	N.A	60.56%	
	Percentage of shares (as a % of the total share of Company)	32.69%	N.A	32.69%	N.A	32.69%	

